

ESTIMATED BUDGET FOR THE ACTION (page 1 of 2)

	Estimated eligible <sup>1</sup> costs (per budget category)								EU contribution			Additional information			
	A. Direct personnel costs				B. Direct costs of subcontracting	C. Direct costs of fin. support	D. Other direct costs	E. Indirect costs <sup>2</sup>	Total costs	Reimbursement rate %	Maximum EU contribution <sup>3</sup>	Maximum grant amount <sup>4</sup>	Information for indirect costs	Information for auditors	Other information:
	A.1 Employees (or equivalent) A.2 Natural persons under direct contract A.3 Seconded persons [A.6 Personnel for providing access to research infrastructure]		A.4 SME owners without salary A.5 Beneficiaries that are natural persons without salary				D.1 Travel D.2 Equipment D.3 Other goods and services D.4 Costs of large research infrastructure						Estimated costs of in-kind contributions not used on premises	Declaration of costs under Point D.4	Estimated costs of beneficiaries/ linked third parties not receiving EU funding
Form of costs <sup>6</sup>	Actual	Unit <sup>7</sup>	Unit <sup>8</sup>		Actual	Actual	Actual	Flat-rate <sup>9</sup>							
								25%							
	(a)	Total (b)	No hours	Total (c)	(d)	(e)	(f)	(g)=0,25x ((a)+(b)+(c)+(f) +[(h1)+(h2)]-(m))	(i)= (a)+(b)+(c)+(d)+(e)+(f)+(g)+(h1)+(h2)+(h3)	(j)	(k)	(l)	(m)	Yes/No	
1. Athena RC	139000.00	0.00	0	0.00	1000.00	0.00	16954.29	38988.57	195942.86	100.00	195942.86	195942.86	0.00	No	
2. UCL	336000.00	0.00	0	0.00	0.00	0.00	22000.00	89500.00	447500.00	100.00	447500.00	447000.00	0.00	No	
3. UCAM	435667.00	0.00	0	0.00	0.00	0.00	45207.00	120218.50	601092.50	100.00	601092.50	599790.75	0.00	No	
4. COPELABS-COFAC	196000.00	0.00	0	0.00	0.00	0.00	17000.00	53250.00	266250.00	100.00	266250.00	266250.00	0.00	No	
5. TECNALIA	206400.00	0.00	0	0.00	0.00	0.00	17000.00	55850.00	279250.00	100.00	279250.00	279250.00	0.00	No	
6. TEKEVER AU	235200.00	0.00	0	0.00	0.00	0.00	20000.00	63800.00	319000.00	100.00	319000.00	319000.00	0.00	No	
7. Senception	0.00	117000.00	0	0.00	0.00	0.00	17000.00	33500.00	167500.00	100.00	167500.00	167500.00	0.00	No	
8. Fon Technology	110400.00	0.00	0	0.00	0.00	0.00	4000.00	28600.00	143000.00	100.00	143000.00	143000.00	0.00	No	
- Fon Labs <sup>14</sup>	62400.00	0.00	0	0.00	0.00	0.00	8161.00	17640.25	88201.25	100.00	88201.25	88201.25	0.00	No	
Total beneficiary 8	172800.00	0.00	0.00	0.00	0.00	0.00	12161.00	46240.25	231201.25		231201.25	231201.25	0.00		
9. AFA Systems	211200.00	0.00	0	0.00	0.00	0.00	45000.00	64050.00	320250.00	100.00	320250.00	320250.00	0.00	No	
10. DUTH	128915.00	0.00	0	0.00	0.00	0.00	19130.71	37011.43	185057.14	100.00	185057.14	184557.14	0.00	No	
Total consortium	2061182.00	117000.00		0.00	1000.00	0.00	231453.00	602408.75	3013043.75		3013043.75	3010742.00	0.00		0.00

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- (1) See Article 6 for the eligibility conditions
- (2) The indirect costs covered by the operating grant (received under any EU or Euratom funding programme; see Article 6.5.(b)) are ineligible under the GA. Therefore, a beneficiary that receives an operating grant during the action's duration cannot declare indirect costs for the year(s)/reporting period(s) covered by the operating grant (see Article 6.2.E).
- (3) This is the theoretical amount of EU contribution that the system calculates automatically (by multiplying all the budgeted costs by the reimbursement rate). This theoretical amount is capped by the 'maximum grant amount' (that the Commission/Agency decided to grant for the action) (see Article 5.1).
- (4) The 'maximum grant amount' is the maximum grant amount decided by the Commission/Agency. It normally corresponds to the requested grant, but may be lower.
- (5) Depending on its type, this specific cost category will or will not cover indirect costs. Specific unit costs that include indirect costs are: costs for energy efficiency measures in buildings, access costs for providing trans-national access to research infrastructure and costs for clinical studies.
- (6) See Article 5 for the forms of costs
- (7) Unit : hours worked on the action; costs per unit (hourly rate) : calculated according to beneficiary's usual accounting practice
- (8) See Annex 2a 'Additional information on the estimated budget' for the details (costs per hour (hourly rate)).
- (9) Flat rate : 25% of eligible direct costs, from which are excluded: direct costs of subcontracting, costs of in-kind contributions not used on premises, direct costs of financial support, and unit costs declared under budget category F if they include indirect costs
- (10) See Annex 2a 'Additional information on the estimated budget' for the details (units, costs per unit).
- (11) See Annex 2a 'Additional information on the estimated budget' for the details (units, costs per unit, estimated number of units, etc)
- (12) Only specific unit costs that do not include indirect costs
- (13) See Article 9 for beneficiaries not receiving EU funding
- (14) Only for linked third parties that receive EU funding